

Provide targeted mental health training to Probation and Parole officers

Agency/Program #: 6401-02-I6
Division: Community Corrections
Program: Mental Health Services

Agency Name:	Department of Corrections	
Agency Contact:	Gary Hamel	444-3903
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
LFD Liaison:	Pat Gervais	444-1795
OBPP Liaison:	Brent Doig	444-4118

Program or Project Description:

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Provide targeted mental health training to Probation and Parole officers within each ACCD Region of the Department of Corrections (transfer of funds from DPHHS/AMDD)

Performance Measures :

of probation and parole officers who completed targeted online mental health training curriculum per year and/or targeted online substance abuse training curriculum

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES:**

--Changes to goals/initiatives: No

--Changes to performance measures: No

LFD ASSESSMENT:

--Goal is measurable within the biennium: Yes

--Progress toward goal: On-track, performance measurement data included in description of performance measures.

APPROPRIATION ISSUES:

--Appropriation/expenditures provided: No

--Other Appropriation Issues: None

OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES

--On track



Version	Date	Author
AO-1	12/5/07	Gervais

Change Description
1st Report



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Gary Hamel | **Phone Number:** 444-3903 |
Agency Name: Department of Corrections |
Division: Community Corrections -- Program 2 |
Program (identify and briefly describe): The program is designed to train probation and parole officers to recognize signs of mental illness and how to take actions that contribute to the success of the offender. |

List a single goal and brief description:

Provide targeted mental health training to Probation and Parole officers within each ACCD Region of the Department of Corrections (transfer of funds from DPHHS/AMDD) |

Describe the performance measures related to this goal:

Starting date: Online MH Training 2006; Additional MH P&P training Nov 2007

of probation and parole officers who completed targeted online mental health training curriculum per year and/or targeted online substance abuse training curriculum 82 P&P Staff completed online training 2006-7

SOAR Training Missoula: 25 P&P staff 11/14-15; 3 or 4 additional SOAR Training Dec-Mar.(25 per training) |

List significant milestones and target dates to be completed in the 2009 Biennium:

The Department of Corrections intends to deliver the SOAR training in each region by the end of the biennium. |

Describe the current status of the measurements related to the goal:

Training is ongoing |